

Budget par ordre administratif

| Rubrique | Titre | Budget 2025 | | Budget 2024 | | Comptes 2023 | |
|----------|--------------------------------|-------------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| | | charges | revenus | charges | revenus | charges | revenus |
| 1 | ADMINISTRATION GENERALE | 403'718.00 | 127'725.00 | 389'610.00 | 120'625.00 | 336'560.97 | 98'479.75 |
| 10 | AUTORITES | 59'000.00 | 1'000.00 | 58'000.00 | | 49'253.70 | 612.50 |
| 100 | AUTORITES | 59'000.00 | 1'000.00 | 58'000.00 | | 49'253.70 | 612.50 |
| 11 | Administration | 335'503.00 | 121'525.00 | 322'560.00 | 115'425.00 | 277'179.62 | 91'530.00 |
| 110 | Administration | 335'503.00 | 121'525.00 | 322'560.00 | 115'425.00 | 277'179.62 | 91'530.00 |
| 15 | AFFAIRES CULTURELLES | 4'715.00 | | 4'550.00 | | 4'500.00 | |
| 150 | AFFAIRES CULTURELLES | 4'715.00 | | 4'550.00 | | 4'500.00 | |
| 16 | TOURISME | 4'500.00 | 4'500.00 | 4'500.00 | 4'500.00 | 5'627.65 | 5'627.65 |
| 160 | TOURISME | 4'500.00 | 4'500.00 | 4'500.00 | 4'500.00 | 5'627.65 | 5'627.65 |
| 17 | SPORTS | | 700.00 | | 700.00 | | 709.60 |
| 170 | SPORTS | | 700.00 | | 700.00 | | 709.60 |
| 2 | FINANCES | 123'992.00 | 1'446'037.00 | 458'538.00 | 1'621'411.00 | 493'119.21 | 1'597'374.67 |
| 21 | IMPOTS | 8'000.00 | 1'399'900.00 | 8'000.00 | 1'472'380.00 | 122'267.28 | 1'466'667.38 |
| 210 | IMPOTS | 8'000.00 | 1'399'900.00 | 8'000.00 | 1'472'380.00 | 122'267.28 | 1'466'667.38 |
| 22 | SERVICE FINANCIER | 115'992.00 | 46'137.00 | 450'538.00 | 149'031.00 | 370'851.93 | 130'707.29 |
| 220 | SERVICE FINANCIER | 115'992.00 | 46'137.00 | 450'538.00 | 149'031.00 | 370'851.93 | 130'707.29 |
| 3 | DOMAINES ET BATIMENTS | 353'000.00 | 390'759.30 | 372'359.70 | 390'731.30 | 382'848.74 | 432'269.80 |
| 31 | TERRAINS | 26'050.00 | 6'541.30 | 30'275.00 | 6'541.30 | 62'400.00 | 6'541.30 |
| 310 | TERRAINS | 26'050.00 | 6'541.30 | 30'275.00 | 6'541.30 | 62'400.00 | 6'541.30 |
| 32 | FORETS | 44'830.00 | 29'805.00 | 50'500.00 | 27'970.00 | 51'936.14 | 46'582.85 |
| 320 | FORETS | 44'830.00 | 29'805.00 | 50'500.00 | 27'970.00 | 51'936.14 | 46'582.85 |
| 35 | BATIMENTS COMMUNAUX | 282'120.00 | 354'413.00 | 291'584.70 | 356'220.00 | 268'512.60 | 379'145.65 |
| 350 | REFUGE | 19'165.00 | 23'100.00 | 18'785.00 | 20'100.00 | 15'331.62 | 21'881.50 |
| 351 | GRANDE SALLE | 43'846.85 | 45'550.00 | 43'915.00 | 40'650.00 | 32'576.14 | 48'478.60 |
| 352 | COLLEGE | 51'686.65 | 35'000.00 | 58'191.10 | 44'600.00 | 62'698.03 | 45'685.26 |
| 353 | APPARTEMENTS | 52'426.45 | 92'270.00 | 60'032.95 | 93'250.00 | 26'177.59 | 92'848.35 |
| 354 | EGLISE | 8'550.00 | 1'433.00 | 6'100.00 | 2'000.00 | 11'822.83 | 3'155.00 |
| 355 | ABRI PROTECTION CIVILE | 1'000.00 | | 850.00 | | 104.20 | |
| 356 | ECOPOINT | 13'070.00 | 13'070.00 | 13'270.00 | 13'270.00 | 10'818.13 | 3'606.04 |
| 357 | BUREAU COMMUNAL | 5'396.15 | | 3'397.65 | | 2'722.60 | |

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|----------|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | charges | revenus | charges | revenus | charges | revenus |
| 358 | LA GRANGE | 41'788.90 | 100'600.00 | 41'093.00 | 98'400.00 | 66'669.96 | 124'789.40 |
| 359 | CHAUFFAGE | 45'190.00 | 43'390.00 | 45'950.00 | 43'950.00 | 39'591.50 | 38'701.50 |
| 4 | TRAVAUX | 404'074.90 | 243'879.90 | 410'860.00 | 200'300.00 | 370'044.39 | 190'702.21 |
| 42 | SERVICE DE L'URBANISME | 21'300.00 | 6'000.00 | 35'800.00 | 6'000.00 | 31'208.80 | 13'671.00 |
| 420 | SERVICE DE L'URBANISME | 21'300.00 | 6'000.00 | 35'800.00 | 6'000.00 | 31'208.80 | 13'671.00 |
| 43 | ROUTES | 108'355.90 | 800.00 | 141'774.00 | 800.00 | 101'570.76 | 1'538.55 |
| 430 | ROUTES | 108'355.90 | 800.00 | 141'774.00 | 800.00 | 101'570.76 | 1'538.55 |
| 44 | PARCS, PROMENADES ET CIMETIERE | 12'800.00 | | 20'340.00 | | 37'847.89 | |
| 440 | PARCS, PROMENADES ET CIMETIERE | 12'800.00 | | 20'340.00 | | 37'847.89 | |
| 45 | ORDURES MENAGERES ET DECHETTERIE | 82'498.00 | 80'084.90 | 78'045.00 | 62'500.00 | 51'301.70 | 51'301.70 |
| 450 | ORDURES MENAGERES ET DECHETTERIE | 82'498.00 | 80'084.90 | 78'045.00 | 62'500.00 | 51'301.70 | 51'301.70 |
| 46 | RESEAU D'EGOUTS ET D'EPURATION | 177'121.00 | 156'995.00 | 132'901.00 | 131'000.00 | 148'115.24 | 124'190.96 |
| 460 | RESEAU D'EGOUTS ET D'EPURATION | 177'121.00 | 156'995.00 | 132'901.00 | 131'000.00 | 148'115.24 | 124'190.96 |
| 47 | COURS D'EAU ET RIVES | 2'000.00 | | 2'000.00 | | | |
| 470 | COURS D'EAU ET RIVES | 2'000.00 | | 2'000.00 | | | |
| 5 | INSTRUCTION PUBLIQUE ET CULTES | 288'849.00 | | 274'886.00 | | 245'827.93 | |
| 51 | ENSEIGNEMENT PRIMAIRE | 126'769.00 | | 119'144.00 | | 99'457.23 | |
| 510 | ENSEIGNEMENT PRIMAIRE | 126'769.00 | | 119'144.00 | | 99'457.23 | |
| 52 | ENSEIGNEMENT SECONDAIRE | 157'580.00 | | 151'442.00 | | 142'144.30 | |
| 520 | ENSEIGNEMENT SECONDAIRE | 157'580.00 | | 151'442.00 | | 142'144.30 | |
| 54 | OFFICE D'ORIENTATION PROFESSIONNELLE | 600.00 | | 600.00 | | 592.10 | |
| 540 | OFFICE D'ORIENTATION PROFESSIONNELLE | 600.00 | | 600.00 | | 592.10 | |
| 58 | TEMPLE ET CULTES | 3'900.00 | | 3'700.00 | | 3'634.30 | |
| 580 | TEMPLE ET CULTES | 3'900.00 | | 3'700.00 | | 3'634.30 | |
| 6 | POLICE | 101'427.00 | 3'548.00 | 98'481.00 | 7'515.00 | 97'136.96 | 14'073.15 |
| 60 | Police | 67'847.00 | | 65'201.00 | 3'967.00 | 67'905.00 | 8'996.00 |
| 600 | POLICE | 67'847.00 | | 65'201.00 | 3'967.00 | 67'905.00 | 8'996.00 |
| 62 | CONTROLE DES HABITANTS | 1'600.00 | 3'000.00 | 1'600.00 | 3'000.00 | 2'736.80 | 4'382.15 |
| 620 | CONTROLE DES HABITANTS | 1'600.00 | 3'000.00 | 1'600.00 | 3'000.00 | 2'736.80 | 4'382.15 |
| 63 | POLICE SANITAIRE | 500.00 | 500.00 | 500.00 | 500.00 | 647.00 | 647.00 |

