

**Budget par ordre administratif**

Rubrique	Titre	Budget 2024		Budget 2023		Comptes 2022	
		charges	revenus	charges	revenus	charges	revenus
<b>1</b>	<b>ADMINISTRATION GENERALE</b>	<b>389'610.00</b>	<b>120'625.00</b>	<b>376'150.00</b>	<b>102'400.00</b>	<b>330'455.11</b>	<b>100'830.50</b>
10	AUTORITES	58'000.00		61'000.00		56'557.20	863.30
100	AUTORITES	58'000.00		61'000.00		56'557.20	863.30
11	Administration	322'560.00	115'425.00	308'100.00	98'600.00	264'769.71	94'153.85
110	Administration	322'560.00	115'425.00	308'100.00	98'600.00	264'769.71	94'153.85
15	AFFAIRES CULTURELLES	4'550.00		4'550.00		4'430.00	
150	AFFAIRES CULTURELLES	4'550.00		4'550.00		4'430.00	
16	TOURISME	4'500.00	4'500.00	2'500.00	3'800.00	4'698.20	4'698.20
160	TOURISME	4'500.00	4'500.00	2'500.00	3'800.00	4'698.20	4'698.20
17	SPORTS		700.00				1'115.15
170	SPORTS		700.00				1'115.15
<b>2</b>	<b>FINANCES</b>	<b>458'538.00</b>	<b>1'621'411.00</b>	<b>489'038.00</b>	<b>1'600'568.00</b>	<b>523'711.31</b>	<b>1'664'939.06</b>
21	IMPOTS	8'000.00	1'472'380.00	8'500.00	1'436'060.00	49'233.43	1'541'095.28
210	IMPOTS	8'000.00	1'472'380.00	8'500.00	1'436'060.00	49'233.43	1'541'095.28
22	SERVICE FINANCIER	450'538.00	149'031.00	480'538.00	164'508.00	474'477.88	123'843.78
220	SERVICE FINANCIER	450'538.00	149'031.00	480'538.00	164'508.00	474'477.88	123'843.78
<b>3</b>	<b>DOMAINES ET BATIMENTS</b>	<b>372'359.70</b>	<b>390'731.30</b>	<b>339'898.00</b>	<b>372'560.00</b>	<b>298'762.74</b>	<b>338'389.52</b>
31	TERRAINS	30'275.00	6'541.30	15'600.00	6'500.00	13'470.83	6'957.05
310	TERRAINS	30'275.00	6'541.30	15'600.00	6'500.00	13'470.83	6'957.05
32	FORETS	50'500.00	27'970.00	47'500.00	33'500.00	14'643.65	574.55
320	FORETS	50'500.00	27'970.00	47'500.00	33'500.00	14'643.65	574.55
35	BATIMENTS COMMUNAUX	291'584.70	356'220.00	276'798.00	332'560.00	270'648.26	330'857.92
350	REFUGE	18'785.00	20'100.00	15'110.00	20'300.00	15'045.13	22'460.20
351	GRANDE SALLE	43'915.00	40'650.00	44'776.00	40'500.00	47'384.10	47'906.30
352	COLLEGE	58'191.10	44'600.00	55'746.00	35'000.00	40'017.23	33'886.29
353	APPARTEMENTS	60'032.95	93'250.00	47'222.00	92'020.00	16'980.16	94'086.30
354	EGLISE	6'100.00	2'000.00	17'875.00	4'500.00	9'492.73	2'115.20
355	ABRI PROTECTION CIVILE	850.00		1'025.00		165.00	
356	ECOPOINT	13'270.00	13'270.00	10'920.00	3'640.00	9'533.93	3'063.70
357	BUREAU COMMUNAL	3'397.65		3'893.00		3'294.12	

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		charges	revenus	charges	revenus	charges	revenus
358	LA GRANGE	41'093.00	98'400.00	38'331.00	94'800.00	94'475.91	93'079.98
359	CHAUFFAGE	45'950.00	43'950.00	41'900.00	41'800.00	34'259.95	34'259.95
<b>4</b>	<b>TRAVAUX</b>	<b>410'860.00</b>	<b>200'300.00</b>	<b>372'478.00</b>	<b>177'500.00</b>	<b>416'423.23</b>	<b>214'132.66</b>
42	SERVICE DE L'URBANISME	35'800.00	6'000.00	44'800.00	6'000.00	10'416.45	14'496.00
420	SERVICE DE L'URBANISME	35'800.00	6'000.00	44'800.00	6'000.00	10'416.45	14'496.00
43	ROUTES	141'774.00	800.00	111'774.00	800.00	170'490.90	13'458.45
430	ROUTES	141'774.00	800.00	111'774.00	800.00	170'490.90	13'458.45
44	PARCS, PROMENADES ET CIMETIERE	20'340.00		17'740.00		43'748.01	10.20
440	PARCS, PROMENADES ET CIMETIERE	20'340.00		17'740.00		43'748.01	10.20
45	ORDURES MENAGERES ET DECHETTERIE	78'045.00	62'500.00	58'600.00	54'500.00	61'514.10	61'514.10
450	ORDURES MENAGERES ET DECHETTERIE	78'045.00	62'500.00	58'600.00	54'500.00	61'514.10	61'514.10
46	RESEAU D'EGOUTS ET D'EPURATION	132'901.00	131'000.00	137'564.00	116'200.00	130'253.77	124'653.91
460	RESEAU D'EGOUTS ET D'EPURATION	132'901.00	131'000.00	137'564.00	116'200.00	130'253.77	124'653.91
47	COURS D'EAU ET RIVES	2'000.00		2'000.00			
470	COURS D'EAU ET RIVES	2'000.00		2'000.00			
<b>5</b>	<b>INSTRUCTION PUBLIQUE ET CULTES</b>	<b>274'886.00</b>		<b>252'955.00</b>		<b>248'217.02</b>	
51	ENSEIGNEMENT PRIMAIRE	119'144.00		99'529.00		111'920.37	
510	ENSEIGNEMENT PRIMAIRE	119'144.00		99'529.00		111'920.37	
52	ENSEIGNEMENT SECONDAIRE	151'442.00		149'126.00		132'077.25	
520	ENSEIGNEMENT SECONDAIRE	151'442.00		149'126.00		132'077.25	
54	OFFICE D'ORIENTATION PROFESSIONNELLE	600.00		600.00		594.90	
540	OFFICE D'ORIENTATION PROFESSIONNELLE	600.00		600.00		594.90	
58	TEMPLE ET CULTES	3'700.00		3'700.00		3'624.50	
580	TEMPLE ET CULTES	3'700.00		3'700.00		3'624.50	
<b>6</b>	<b>POLICE</b>	<b>98'481.00</b>	<b>7'515.00</b>	<b>97'741.00</b>	<b>7'950.00</b>	<b>89'810.28</b>	<b>4'360.00</b>
60	Police	65'201.00	3'967.00	67'901.00	4'400.00	63'947.00	
600	POLICE	65'201.00	3'967.00	67'901.00	4'400.00	63'947.00	
62	CONTROLE DES HABITANTS	1'600.00	3'000.00	1'600.00	3'000.00	1'982.25	3'523.00
620	CONTROLE DES HABITANTS	1'600.00	3'000.00	1'600.00	3'000.00	1'982.25	3'523.00
63	POLICE SANITAIRE	500.00	500.00	500.00	500.00	789.00	789.00

